

LACOMBE COUNTY 2020 OPERATING BUDGET - REVENUE

	Amount	% of Budget
Property Taxes	44,004,490	64.40%
Grants In Place of Taxes	133,860	0.20%
Other Taxes	775,000	1.13%
Federal Conditional Grants	1,656,760	2.43%
Local Government Grants	103,400	0.15%
Provincial Conditional Grants	8,597,930	12.59%
Developer Agreements & Levies	87,500	0.13%
Franchise Fees	18,520	0.03%
Licenses and Permits	198,400	0.29%
Other Revenue	62,070	0.09%
Penalties and Costs	241,500	0.35%
Rentals and Sales	80,250	0.12%
Reserve Transfers	7,506,910	10.99%
Return on Investments	1,340,820	1.96%
Sale of Goods & Services	2,315,600	3.39%
Sales to Other Governments	1,183,850	1.73%
TOTAL OPERATING REVENUE	<u>68,306,860</u>	99.98%

Where 2020 Municipal Taxes Come From

