

LACOMBE COUNTY

2020 OPERATING BUDGET - EXPENSES

	<u>Amount</u>	<u>% of Budget</u>
Administration	3,379,560	4.95%
Agricultural Services	1,246,440	1.82%
By-Law Enforcement/Safety Services	202,820	0.30%
Cemeteries	94,120	0.14%
Common Services/General Government	3,074,400	4.50%
Community Peace Officer & Police Services	1,378,890	2.02%
Emergency Management Services	70,640	0.10%
Environmental Services	98,470	0.14%
Family & Community Services	384,690	0.56%
Fire Services	1,876,520	2.74%
Garbage Collection & Disposal	853,030	1.25%
Legislative Council	672,230	0.98%
Planning and Development	1,145,800	1.68%
Recreation and Cultural Services	4,562,190	6.68%
Requisition Transfers	12,727,170	18.63%
Sanitary Sewage Services	926,750	1.36%
Transportation Services	32,752,300	47.95%
Water Supply & Distribution	2,860,840	4.19%
TOTAL OPERATING EXPENSES	68,306,860	99.99%

