

**LACOMBE COUNTY**  
**2020 TAX ESTIMATE- 2020 Tax Rates - All Classes**  
**- MUNICIPAL ONLY - 0% For all Classes**

<u>ASSESSMENT CLASS</u>	<u>2019 BUDGET APPROVED</u>					<u>2020 BUDGET</u>					
	<u>ASSESSMENT</u>	<u>MILL RATE</u>	<u>LEVY</u>	<u>% of total levy</u>	<u>Rate Increase</u>	<u>REVISED ASSESSMENT</u>	<u>MILL RATE</u>	<u>LEVY ESTIMATE</u>	<u>% of total levy</u>	<u>REVENUE VARIANCE</u>	<u>LEVY INCREASE</u>
TAXES											
Residential	1,844,206,030	2.557	4,715,630	15.06%	0.00%	1,828,446,220	2.5570	4,675,340	15.02%	-40,290	-0.854%
Commercial	124,771,530	5.463	681,630	2.18%	0.00%	110,681,340	5.4630	604,650	1.94%	-76,980	-11.294%
Industrial	286,026,990	5.463	1,562,570	4.99%	0.00%	315,175,870	5.4630	1,721,810	5.53%	159,240	10.191%
Industrial DIP	656,061,620	5.463	3,584,060	11.45%	0.00%	650,093,490	5.4630	3,551,460	11.41%	-32,600	-0.910%
Railway DIP	38,649,730	5.463	211,140	0.67%	0.00%	40,516,200	5.4630	221,340	0.71%	10,200	4.831%
Farmland	124,474,790	5.358	666,940	2.13%	0.00%	124,564,320	5.3580	667,420	2.14%	480	0.072%
Farmland DIP	308,340	5.358	1,650	0.01%	0.00%	306,320	5.3580	1,640	0.01%	-10	100.000%
Machinery & Equipment	15,591,580	5.463	85,180	0.27%	0.00%	20,115,510	5.4630	109,890	0.35%	24,710	29.009%
Machinery & Equipment DIP	2,761,872,870	5.463	15,088,110	48.20%	0.00%	2,790,072,960	5.4630	15,242,170	48.98%	154,060	1.021%
Generation DIP	109,145,810	5.463	596,260	1.90%	0.00%	106,158,830	5.4630	579,950	1.86%	-16,310	-2.735%
Electric Power/Telecom	93,810,110	5.463	512,480	1.64%	0.00%	91,775,690	5.4630	501,370	1.61%	-11,110	-2.168%
Pipeline/Wells	640,506,900	5.463	3,499,090	11.18%	0.00%	576,070,750	5.4630	3,147,070	10.11%	-352,020	-10.060%
Cable Vision	970,220	5.463	5,300	0.02%	0.00%	880,240	5.4630	4,810	0.02%	-490	-9.245%
<b>SUB-TOTAL</b>	<b>6,696,396,520</b>		<b>31,210,040</b>			<b>6,654,857,740</b>		<b>31,028,920</b>		<b>-181,120</b>	<b>-0.580%</b>
<b>GRANTS IN PLACE OF TAXES</b>											
Federal- Residential	915,400	2.557	2,340	0.01%	0.00%	906,830	2.5570	2,320	0.01%	-20	-0.855%
Federal - Farmland	431,150	5.3580	2,310	0.01%	0.00%	431,150	5.3580	2,310	0.01%	0	0.000%
Federal - Non Residential	12,688,840	5.463	69,320	0.22%	0.00%	12,629,740	5.4630	69,000	0.22%	-320	-0.462%
Provincial - Residential	942,110	2.5570	2,410	0.01%	0.00%	911,790	2.5570	2,330	0.01%	-80	-3.320%
Provincial - Farmland	119,580	5.3580	640	0.00%	0.00%	125,050	5.3580	670	0.00%	30	4.688%
Provincial - Non Residential	2,823,250	5.463	15,420	0.05%	0.00%	2,935,650	5.4630	16,040	0.05%	620	4.021%
<b>SUB-TOTAL</b>	<b>17,920,330</b>		<b>92,440</b>			<b>17,940,210</b>		<b>92,670</b>		<b>230</b>	<b>0.249%</b>
<b>TOTALS</b>	<b>6,714,316,850</b>		<b>31,302,480</b>			<b>6,672,797,950</b>		<b>31,121,590</b>		<b>-180,890</b>	<b>-0.578%</b>